

September 30, 2009

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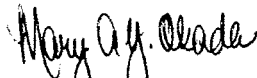
## MEMORANDUM

Speaker Judith T. Wonpat  
30<sup>th</sup> Guam Legislature  
155 Hesler Place  
Hagatna, Guam 96910

**SUBJECT:** Monthly Reporting Requirements – August 2009

Transmitted herewith is the financial report and staffing pattern for your review. Pursuant to Public Law 29-113, Chapter VII, Section 20, the Guam Community College has no prior year obligations to report.

If there are any questions, please contact me at 735-5700.



Mary A.Y. Okada, Ed.D.  
President

Office of the Speaker  
Judith T. Won Pat, Ed. D.

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36-09-1156

**Guam Community College Financial Report**  
**All Current Operating Funds**  
**Revenues and Expenditures (Un-Audited)**  
**Fiscal Year 2009**  
**As of August 31, 2009**

Revenues	GovGuam Appropriations		Local Grants	Federal Grants		Total
	Gen Fund/MDF	All Other (NAF)				
Billed	13,529,382	7,458,592	1,077,748		2,222,691	24,288,413
Received	12,995,514	7,458,592	0		2,222,691	22,676,797
FY 2009 Revenue Budget	\$14,895,009	\$6,361,234	\$1,785,259		\$5,512,491	\$28,553,993
<i>Percent Received</i>	<b>87%</b>	<b>117%</b>	<b>0%</b>		<b>40%</b>	<b>79%</b>
Expenditures/ Encumbrances	GovGuam Appropriations		Local Grants	Federal Grants		Total
	General Fund/MDF	All Other (NAF)				
Personnel Services	\$9,898,665	\$2,292,980	\$114,627		\$644,052	\$12,950,324
Contractual Services	1,054,249	689,739	1,063,373		515,740	\$3,323,101
Travel	26,173	143,603	47,131		36,067	\$252,974
Supplies & Materials	156,316	141,726	32,097		36,674	\$366,813
Equipment (under \$250)	52,163	646,502	128,778		214,886	\$1,042,329
Utilities	582,587	530,057	0		0	\$1,112,644
Miscellaneous	5,425	110,951	7,628		1,090,032	\$1,214,036
Capital Outlay	7,193	57,822	103,555		0	\$168,570
Administrative Cost Recoveries	0	0	424		7,828	8,252
Transfers	0	2,520	0		0	\$2,520
MDF - Prior Year	673,626	0	0		0	\$673,626
LPN - Prior Year	16,848	0	0		0	\$16,848
<b>TOTAL</b>	<b>\$12,473,245</b>	<b>\$4,615,900</b>	<b>\$1,497,613</b>		<b>\$2,545,279</b>	<b>\$21,115,189</b>
Total Encumbrances	325,299	1,010,790	357,717		-	\$1,693,806
<b>Total Expenditures</b>	<b>\$12,147,946</b>	<b>\$3,605,110</b>	<b>\$1,139,896</b>		<b>\$2,545,279</b>	<b>\$19,438,231</b>
<i>Percent Expended/Encumbered</i>	<b>84%</b>	<b>73%</b>	<b>84%</b>		<b>46%</b>	
<b>Operating Income (loss)</b>	<b>\$522,269</b>	<b>\$2,842,692</b>	<b>(\$1,497,613)</b>		<b>(\$322,588)</b>	<b>\$1,561,608</b>

GovGuam Appropriations**	Billed	Received	Budget
General Fund	\$ 12,171,962	\$ 11,800,257	\$ 13,278,499
TAF-Lodging Management	24,154	12,203	24,154
LPN/Vocational Guidance	607,973	531,203	644,209
ManPower Development	725,293	651,851	881,300
GCC Endowment Series B	-	-	66,847
	<b>\$13,529,382</b>	<b>\$12,995,514</b>	<b>\$14,895,009</b>

Position No.	Dept. Number	Department	Employee Title	Employee Name	Annual Salary	Medicare Retirement	Life Insurance	Medical Insurance	Dental Insurance	Payment Status	FTE	Fund ID
1	PRE004	1010	Office of the President	Administrative Secretary II	Bautista, Lourdes V.	39,438	10,514	174	1,380	180	26	1 1
2	PRE005	1010	Office of the President	President	Okada, Mary A.	124,384	33,161	174	4,212	1,164	26	1 1
3	PRE006	1010	Office of the President	Private Secretary	Muna, Esther A.	32,074	8,551	174	3,197	358	26	1 1
4	PRE002	1030	Communication & Promotions	Assistant Director	Flores, Jayne T.	54,475	14,523	174	-	-	26	1 1
5	ASD001	2000	VP Administrative Services Division	Administrative Assistant	Arceo, Josephine T.	39,499	10,530	174	2,233	270	26	1 1
6	ASD015	2000	VP Administrative Services Division	Vice President	Camacho, John C.	86,725	23,121	174	1,392	156	26	1 1
7	ASD021	2010	Planning Programs	Assistant Director	Perez, Doris C.	62,646	16,701	174	3,606	413	26	1 1
8	ASD005	2020	Management Information Systems	Computer Operator II	David, Margarita Q.	39,438	10,514	174	2,083	-	26	1 1
9	ASD008	2020	Management Information Systems	Computer Systems Analyst I	Duque, Richard O.	33,150	8,838	174	2,083	233	26	1 1
10	ASD027	2020	Management Information Systems	Computer Systems Analyst II	Dacanay, Gerard L.	51,092	13,621	174	1,392	156	26	1 1
11	ASD025	2020	Management Information Systems	Computer Technician II	De Leon, Benedict C.	26,736	7,128	174	2,172	156	26	1 1
12	ASD006	2020	Management Information Systems	Computer Technician II	Fabro, Jefferson V.	27,805	7,413	174	1,392	-	26	1 1
13	ASD010	2020	Management Information Systems	Data Processing Systems Admin	Camacho, Francisco C.	60,236	16,059	174	3,164	385	26	1 1
14	ASD002	2020	Management Information Systems	Systems Programmer	Bautista, Kenneth C.	51,662	13,773	174	1,380	180	26	1 1
15	ASD039	2020	Management Information Systems	Systems Programmer	Montague, Marlena O.	43,490	11,594	174	-	-	26	1 1
16	ASD011	2020	Management Information Systems	Teleprocessing Netwk Coord	Camacho, Christopher J.	30,972	8,257	174	3,164	385	26	1 1
7	ASD007	2020	Management Information Systems	Teleprocessing Netwk Coord	Ridgell, Joel E.	24,376	6,499	174	1,380	180	26	1 1
8	ASD033	2050	Facilities	Coordinator, Facility Maint/P	Quitugua, Jose C.	42,613	11,361	174	-	-	26	1 1
9	ASD031	2050	Facilities	Electrician II	Santos, Rudy M.	26,736	7,128	174	3,164	-	26	1 1
10	ASD036	2050	Facilities	Maintenance Supervisor	Duenas, Frankie L.	32,119	8,563	174	-	-	26	1 1
11	ASD048	2050	Facilities	Maintenance Leader	Toves, Calvin F.	21,389	5,702	174	2,083	233	26	1 1
12	ASD026	2050	Facilities	Maintenance Worker	Muna, Richard C.	27,964	7,455	174	-	-	26	1 1
3	ASD034	2050	Facilities	Maintenance Worker	Rojas, Joseph Vincent T.	24,960	6,654	174	-	-	26	1 1
4	ASD037	2050	Facilities	Maintenance Worker	Rosario, Joaquin U.	28,963	7,722	174	1,380	180	26	1 1
5	ASD022	2050	Facilities	Refrigeration Mechanic	Quichocho, Joseph R.	27,964	7,455	174	-	-	26	1 1
6	ASD049	2060	Environmental Safety	EnvironmentalHealth&SafetyAdmnstrtr	Manglona, Gregorio T.	44,524	11,870	174	-	-	26	1 1
7	ASD020	2080	Admin Support Services Security	Administrative Aide	Palacios, Patricia U.	19,840	5,289	174	1,838	231	26	1 1
8	ASD017	2080	Admin Support Services Security	Administrative Assistant	Salas, Frank C.	35,618	9,496	174	-	-	26	1 1
9	BFD013	3000	VP Business	Administrative Assistant	Cruz, Vivian D.	34,414	9,175	174	3,197	358	26	1 1
0	BFD022	3000	VP Business	Vice President	Santos, Carmen K.	68,152	18,169	174	1,380	-	26	1 1
1	BFD003	3010	Business Office	Accountant I	Carbon, Travis-Lee R.	24,656	6,573	174	228	204	26	1 1
2	BFD005	3010	Business Office	Accountant II	Guerrero, Carol A.	45,648	12,170	174	1,392	156	26	1 1
3	BFD010	3010	Business Office	Accountant II	Santos Torres, Linda	44,105	11,758	174	1,392	156	26	1 1
4	BFD012	3010	Business Office	General Accounting Supervisor	San Nicolas, Cheryl B.	49,026	13,070	174	1,785	200	26	1 1
5	BFD002	3010	Business Office	Accounting Tech Supervisor	Aquino, Elizabeth J.	36,984	9,860	174	-	-	26	1 1
3	BFD009	3010	Business Office	Accounting Technician II	Mesa, Marlene R.	29,944	7,983	174	1,380	180	26	1 1
7	BFD008	3010	Business Office	Cashier II	Rideb, Priscilla K.	21,653	5,773	174	1,392	156	26	1 1
3	BFD024	3030	Human Resources	Human Resources Administrator	Muna, Joann W.	59,211	15,786	174	1,785	200	26	1 1
3	BFD025	3030	Human Resources	Personnel Specialist I	Siguenza, Rose Marie L.	36,982	9,859	174	1,380	180	26	1 1
1	BFD007	3030	Human Resources	Personnel Specialist II	Rojas, Josephine T.	48,901	13,037	174	2,233	270	26	1 1
1	BFD023	3030	Human Resources	Personnel Specialist III	San Nicolas, Apolline C.	34,056	9,079	174	1,392	156	26	1 1
2	BFD018	3030	Materials Management	Supply Expediter	Cruz, Joseph F.	21,653	5,773	174	1,392	156	26	1 1
3	BFD016	3040	Materials Management	Buyer II	Aguilar, Marina C.	24,968	6,656	174	1,838	231	26	1 1
4	BFD017	3040	Materials Management	Inventory Management Officer	Terlaje, Florentina M.	29,825	7,951	174	-	-	26	1 1
5	BFD011	3040	Materials Management	Procurement & Inventory Administrator	Evangelista, Joleen M.	40,383	10,766	174	-	-	26	1 1
3	BFD001	3045	Bookstore	Bookstore Manager	Rojas, Raymond S.	34,368	9,163	174	-	-	26	1 1
7	BFD014	3060	Student Financial Aid	Administrative Assistant	Terlaje, Kenneth C.	35,618	9,496	174	2,083	233	26	1 1
3	BFD026	3060	Student Financial Aid	Coordinator, Financial Aid	Lonsdale, Micki L.	65,728	17,523	174	1,392	156	26	1 1
3	BFD027	3060	Student Financial Aid	Program Coordinator II	Guerrero, Vivian C.	39,780	10,605	174	1,380	180	26	1 1
1	AAD077	5000	VP Academic Affairs Division	Administrative Officer	Camacho, Johanna L.	35,802	9,545	174	-	-	26	1 1
1	ASD004	5000	VP Academic Affairs Division	Planner IV	Benavente, Joseph L.	48,227	12,857	174	-	-	26	1 1
1	AAD078	5000	VP Academic Affairs Division	Vice President	Somera, Rene Ray D.	73,029	19,470	174	3,197	358	26	1 1
1	AAD001	5020	Admissions	Administrative Aide	Santos, Tamara T.	19,840	5,289	174	1,392	156	26	1 1

Position No.	Dept. Number	Department	Employee Title	Employee Name	Annual Salary	Medicare Retirement	Life Insurance	Medical Insurance	Dental Insurance	Payment Status	FTE	Fund ID	
54	AAD003	5020	Admissions	Coordinator, Admissions & Reg.	Clymer, Patrick L.	45,043	12,008	174	3,606	413	26	1	1
55	AAD184	5020	Admissions	Records & Registration Superv	Concepcion, Marilyn L.	34,368	9,163	174	1,392	156	26	1	1
56	AAD008	5020	Admissions	Records & Registration Tech	Masnayon, Edgar C.	26,212	6,988	174	1,392	156	26	1	1
57	AAD005	5020	Admissions	Records & Registration Tech	Paulus, Vincent K.	24,340	6,489	174	-	-	26	1	1
58	AAD213	5030	Assessment and Inst Effectiveness	Administrative Assistant	Aguon, Evangeline M.	25,810	6,881	174	3,606	413	26	1	1
59	AAD016	5030	Assessment and Inst Effectiveness	Assistant Director	Tudela, Virginia C.	58,510	15,599	174	3,197	358	26	1	1
60	AAD039	5030	Assessment and Inst Effectiveness	Institutional Researcher	Quiambao, Richard P.	47,336	12,620	174	2,975	334	26	1	1
61	AAD187	5030	Assessment and Inst Effectiveness	Program Specialist	Johns, Priscilla C.	46,596	12,422	174	1,392	156	26	1	1
62	AAD128	5050	Continuing Education	Administrative Assistant	Cruz, Rosita L.	42,307	11,279	174	-	-	26	1	1
63	NAF001	5050	Continuing Education	Program Specialist	Ige, Joanne A.	55,341	14,754	174	1,392	156	26	1	1
64	AAD191	6000	Dean's Office - TPS	Administrative Aide	Cruz, Ana Q.	31,418	8,376	174	1,380	180	26	1	1
65	AAD040	6000	Dean's Office - TPS	Dean	Ridgell, Reilly A.	71,091	18,953	174	2,083	233	26	1	1
66	AAD204	6000	Dean's Office - TPS	Associate Dean	James, Geraldine S.	51,589	13,754	174	1,392	156	26	1	1
67	AAD042	6000	Dean's Office - TPS	Word Processing Secretary II	Cabatic, Antonia M.	43,743	11,662	174	1,838	231	26	1	1
68	AAD152	6110	Automotive Technology	Assistant Instructor	Dennis, Christopher T.	43,569	11,615	174	-	-	26	1	1
69	AAD154	6110	Automotive Technology	Assistant Instructor	Egana, Joel E.	39,780	10,605	174	2,975	334	26	1	1
70	AAD151	6110	Automotive Technology	Assistant Instructor	Lawcock, Danilo J.	47,246	12,596	174	1,124	-	21	1	1
71	AAD141	6110	Automotive Technology	Assistant Instructor	Meno, Charles Roy M.	42,613	11,361	174	-	-	26	1	1
72	AAD144	6110	Automotive Technology	Assistant Instructor	Tabunar, James M.	37,128	9,898	174	1,838	231	26	1	1
73	AAD150	6110	Automotive Technology	Assistant Instructor	Valino, Rodrigo Y.	35,802	9,545	-	-	-	21	1	1
74	AAD032	6110	Automotive Technology	Assistant Instructor	Flores, Joseph L.	38,454	10,252	174	3,606	413	21	1	1
75	AAD015	6110	Automotive Technology	Assistant Instructor	Cruz, Jesse Q.	33,150	8,838	174	1,392	156	21	1	1
76	AAD155	6110	Automotive Technology	Automotive Repair Controller	Mendiola, Ricardo Lee H.	43,726	11,657	174	-	-	26	1	1
77	AAD041	6110	Automotive Technology	Assistant Instructor	Pajarillo, Lyndon B.	35,802	9,545	174	-	-	21	1	1
78	AAD153	6110	Automotive Technology	Instructor	Tudela, Erwin F.	51,092	13,621	174	-	-	26	1	1
79	AAD207	6220	Early Childhood Education	Administrative Assistant	Quitugua, Rosita G.	35,610	9,494	174	1,785	200	26	1	1
80	AAD198	6220	Early Childhood Education	Associate Professor	Leon Guerrero, Sarah S.	59,283	15,805	174	-	-	26	1	1
81	AAD147	6220	Early Childhood Education	Professor	Camacho, Clare A.	63,293	16,874	174	1,838	231	26	1	1
82	AAD010	6220	Education	Instructor	Pestanas, Christina D.R.	38,716	10,322	174	-	-	26	1	1
83	AAD176	6410	Criminal Justice	Associate Professor	Cruz, Donna M.	49,915	13,307	174	1,392	156	26	1	1
84	AAD186	6410	Criminal Justice	Secretary	Sablan, Florencia P.	35,732	9,526	174	1,392	156	26	1	1
85	AAD053	6420	Social Science	Assistant Professor	Munoz, Jose U.	52,562	14,013	174	1,838	231	26	1	1
86	AAD054	6420	Social Science	Assistant Professor	San Nicolas, Brian J.	44,817	11,948	174	-	-	26	1	1
87	AAD051	6420	Social Science	Associate Professor	Armstrong, John M.	55,341	14,754	174	2,233	270	26	1	1
88	AAD109	6510	English Language Institute	Assistant Professor	Galvez-Reid, Carol Lynn	40,326	10,751	174	-	-	21	1	1
89	AAD087	6520	English Language Institute	Assistant Professor	Aguon, Rebecca T.	53,217	14,188	174	1,838	231	26	1	1
90	AAD084	6520	English Language Institute	Assistant Professor	Huseby, Polli R.	59,002	15,730	174	1,392	156	26	1	1
91	AAD088	6520	English Language Institute	Assistant Professor	Salas, Judy A.	60,320	16,081	174	1,392	156	26	1	1
92	AAD025	6520	English Language Institute	Assistant Professor	Tam, Wilson W.	47,998	12,796	174	2,975	334	26	1	1
93	AAD146	6520	English Language Institute	Associate Professor	Tenorio, Juanita M.	46,603	12,424	174	2,975	334	26	1	1
94	AAD081	6520	English Language Institute	Professor	Baza-Cruz, Lisa A.	61,905	16,504	174	1,380	180	26	1	1
95	AAD205	6610	Adult Basic Education	Program Coordinator II	Orioste, Karllin Torres	28,178	7,512	174	1,392	-	26	1	1
96	AAD194	6620	Adult High School	Assistant Professor	De Oro, Vera S.	48,006	12,798	174	2,975	334	26	1	1
97	AAD188	6630	GED	Administrative Aide	Babauta, Yvonne M.	22,044	5,877	174	-	-	26	1	1
98	AAD079	6630	GED	Test Examiner	Cruz, Evangeline P.	32,083	8,553	174	1,392	156	26	1	1
99	AAD159	6710	Allied Health	Assistant Instructor	Mafnas, Barbara C.	47,694	12,715	174	-	-	26	1	1
00	AAD157	6710	Allied Health	Assistant Instructor	Taylor, Patricia M.	39,780	10,605	174	1,380	-	21	1	1
01	AAD056	6710	Allied Health	Assistant Instructor	Uchima, Katsuyoshi	39,780	10,605	174	3,606	413	26	1	1
02	AAD156	6710	Allied Health	Instructor	Canovas Rivera, Jo Ann D.	44,524	11,870	174	-	-	21	1	1
03	AAD158	6710	Allied Health	Instructor	Dumchus, Karen L.	46,082	12,285	174	1,392	156	21	1	1
04	AAD045	6730	Practical Nursing	Instructor	Foster, Louise	55,923	14,909	174	1,392	156	26	1	1
05	AAD196	6730	Practical Nursing	Instructor	Manglona, Dorothy-Lou M.	43,018	11,469	174	2,975	334	26	1	1
06	AAD083	6730	Practical Nursing	Instructor	Loveyridge, Rosemary J.	44,524	11,870	174	-	-	26	1	1
07	AAD162	6730	Practical Nursing	Instructor	Hagg, Jacklyn L.	43,018	11,469	174	-	-	21	1	1
08	AAD024	6730	Practical Nursing	Instructor	Artero, Jennifer B.	43,018	11,469	174	-	-	21	1	1

Position No.	Dept. Number	Department	Employee Title	Employee Name	Annual Salary	Medicare Retirement	Life Insurance	Medical Insurance	Dental Insurance	Payment Status	FTE	Fund ID	
09	AAD070	6810	Tourism	Administrative Aide	Blas, Joanne M.	19,840	5,289	174	1,380	180	26	1	1
10	AAD098	6810	Tourism	Assistant Instructor	Dietrichs, Kevin J.	39,459	10,520	174	1,380	180	26	1	1
11	AAD065	6810	Tourism	Assistant Instructor	Evangelista, Frank F.	42,613	11,361	174	1,785	200	21	1	1
12	AAD062	6810	Tourism	Assistant Professor	Aguilar, Norman L.	47,998	12,796	174	1,380	180	26	1	1
13	AAD055	6810	Tourism	Assistant Professor	Blas, Doreen J.	53,217	14,188	174	3,606	413	21	1	1
14	AAD068	6810	Tourism	Assistant Professor	Cruz, Carol R.	47,998	12,796	174	3,164	385	26	1	1
15	AAD069	6810	Tourism	Instructor	Wong, Evon	38,716	10,322	174	-	-	21	1	1
16	AAD067	6810	Tourism	Assistant Professor	Mead, Barry L.	82,160	21,904	174	1,392	156	26	1	1
17	AAD057	6810	Tourism	Assistant Professor	Schrage, Marivic C.	51,417	13,708	174	-	-	26	1	1
18	AAD063	6810	Tourism	Associate Professor	Chong, Eric K.	61,358	16,358	174	2,975	334	26	1	1
19	AAD064	6810	Tourism	Associate Professor	Gamble, Helen L.	61,358	16,358	174	-	-	26	1	1
20	AAD029	6810	Tourism	Instructor	Korenko, William E.	58,629	15,630	174	1,392	156	26	1	1
21	AAD059	6810	Tourism	Assistant Instructor	Kerner, Paul N.	35,802	9,545	174	1,380	180	21	1	1
22	AAD066	6810	Tourism	Instructor	Yurko, Phyllis A.	43,018	11,469	174	-	-	26	1	1
23	AAD069	6810	Tourism	Assistant Instructor	Cepeda, Marcus A.	35,802	9,545	174	-	204	26	1	1
24	AAD060	6810	Tourism	Professor	Tung, Frank C.	66,314	17,679	174	2,083	234	21	1	1
25	AAD138	6950	Construction Trades	Assistant Instructor	Santos, David T.	39,780	10,605	174	-	-	26	1	1
26	AAD035	6950	Construction Trades	Assistant Instructor	Santos, Ronald T.	35,802	9,545				26	1	1
27	AAD130	6950	Construction Trades	Associate Professor	San Nicolas, Anthony	61,358	16,358	174	-	-	26	1	1
28	AAD160	6950	Construction Trades	Assistant Instructor	Yanger, Gil T.	41,172	10,976	174	-	-	26	1	1
29	AAD142	6950	Construction Trades	Assistant Instructor	Zilian, John E.	39,780	10,605	174	-	-	26	1	1
30	AAD132	6950	Construction Trades	Associate Professor	Leon Guerrero, Catherine U.	55,341	14,754	174	1,380	180	26	1	1
31	AAD017	6950	Construction Trades	Instructor	Balajadia, Robert M.	62,046	16,541	174	1,380	180	26	1	1
32	AAD135	6950	Construction Trades	Assistant Instructor	Olson, Todd A.	35,802	9,545	174	2,115	965	26	1	1
33	AAD134	6950	Construction Trades	Instructor	Quintanilla, John J.	47,695	12,715	174	3,197	358	26	1	1
34	AAD033	6970	Marketing	Assistant Professor	Manzana, Amada A.	46,375	12,364	174	2,975	333	21	1	1
35	AAD030	6970	Marketing	Assistant Professor	Roberson, Robin P.	51,417	13,708	174	1,392	156	26	1	1
36	AAD034	6970	Marketing	Assistant Professor	Skipper, Richard K.	60,320	16,081	174	2,083	-	26	1	1
37	AAD031	6970	Marketing	Instructor	Perez, Nenita R.	46,082	12,285	174	-	-	21	1	1
38	AAD012	6970	Marketing	Instructor	Tam, Yvonne	43,018	11,469	174	1,392	156	26	1	1
39	AAD023	6970	Marketing	Assistant Instructor	Chargualaf, Katherine M.	35,802	9,545	174	-	-	21	1	1
40	AAD121	7000	Dean's Office - TSS	Administrative Assistant	Manibusan, Doris E.	33,266	8,869	174	-	-	26	1	1
41	AAD091	7000	Dean's Office - TSS	Associate Dean	Yanger, Esther Q.	49,747	13,263	174	3,606	413	26	1	1
42	AAD043	7000	Dean's Office - TSS	Adjunct Associate Dean	Postrozny, Marsha M.	65,648	17,502	174	1,392	156	26	1	1
43	AAD110	7000	Dean's Office - TSS	Dean	Santos, Michelle M.	64,151	17,103	174	3,197	358	26	1	1
44	AAD119	7000	Dean's Office - TSS	Word Processing Secretary II	Atoigue, Ana Mari C.	21,223	5,658	174	-	-	26	1	1
45	AAD002	7000	Dean's Office - TSS	Administrative Aide	Bautista, Kimberly C.	19,840	5,289	174	1,838	231	26	1	1
46	AAD101	7110	Math	Assistant Instructor	Torres II, Carl E.	26,527	7,072	174	1,115	145	21	1	1
47	AAD171	7110	Math	Assistant Professor	Blas, Frank M.	62,436	16,645	174	-	-	26	1	1
48	AAD174	7110	Math	Associate Professor	Lam, Steve S.	53,470	14,255	174	2,975	334	26	1	1
49	AAD175	7110	Math	Instructor	Datuin, Theresa Ann H.	32,263	8,601	174	1,380	180	26	1	1
50	AAD173	7110	Math	Instructor	Chan, Michael L.	38,716	10,322	174	-	-	21	1	1
51	AAD179	7120	Science	Instructor	Kerr, Jonita Q.	40,150	10,704	174	-	-	21	1	1
52	AAD180	7120	Science	Instructor	Jocson, John M.U.	38,617	10,295	174	988	779	26	1	1
53	AAD182	7130	Cosmetology	Assistant Instructor	Bukikosa, Ines E.	37,128	9,898	174	1,380	180	26	1	1
54	AAD183	7130	Cosmetology	Associate Professor	Abshire, Ronnie J.	61,358	16,358	174	1,838	231	26	1	1
55	AAD114	7210	Student Support Services	Clerk Typist III	Santos, Irene J.	31,418	8,376	174	-	-	26	1	1
56	AAD116	7210	Student Support Services	School Aide I	Cruz, Harold R.	16,830	4,487	174	1,785	200	26	1	1
57	AAD193	7210	Student Support Services	School Aide III	Hussey, Lorraine R.	30,355	8,093	174	-	-	26	1	1
58	AAD111	7210	Student Support Services	Student Support Administrator	Melendez Jr, William	68,037	18,139	174	-	-	26	1	1
59	AAD093	7211	Night Administration	Administrative Aide	Cabrigo, Antonita F.	30,355	8,093	174	-	-	26	1	1
60	AAD149	7211	Night Administration	Program Specialist	Payne, John F.	41,936	11,180	174	1,380	180	26	1	1
61	AAD094	7220	Health Services Center	Assistant Professor	delos Santos, Maria Cecilia H.	71,603	19,089	174	3,606	413	26	1	1
62	AAD108	7220	Health Services Center	Instructor	Bataclan, Emma R.	44,524	11,870	174	1,838	-	26	1	1
63	AAD036	7310	Center for Learning and Instruction	Program Specialist	Gima, Wesley T.	49,915	13,307	174	3,197	356	26	1	1

Position No.	Dept. Number	Department	Employee Title	Employee Name	Annual Salary	Medicare Retirement	Life Insurance	Medical Insurance	Dental Insurance	Payment Status	FTE	Fund ID	
64	AAD080	7420	Center for Student Involvement	Program Specialist	Leon Guerrero, Barbara B.	45,043	12,008	174	-	-	26	1	1
65	AAD106	7420	Center for Student Involvement	Program Coordinator II	Lizama, Donnie L.A.	26,520	7,070	174	1,380	180	26	1	1
66	AAD009	7510	Business	Associate Professor	Balbin, Sandy R.	60,611	16,159	174	1,380	180	26	1	1
67	AAD011	7510	Business	Associate Professor	Cruz-Jones, Julie	63,506	16,931	174	-	-	26	1	1
68	AAD027	7510	Business	Instructor	Tupaz, Frederick Q.	38,617	10,295	174	-	-	26	1	1
69	AAD018	7510	Business	Assistant Professor	Pangelinan, Pilar C.	43,314	11,548	174	-	-	21	1	1
70	AAD019	7550	Visual Communications	Instructor	Parvin, Paul D.	40,150	10,704	174	1,392	156	26	1	1
71	AAD073	7610	Assessment and Counseling	Administrative Assistant	Anderson, Catherine B.	25,810	6,881	174	1,380	180	26	1	1
72	AAD107	7610	Assessment and Counseling	Associate Professor	Roberto, Anthony J.	62,732	16,724	174	3,197	358	26	1	1
73	AAD102	7610	Assessment and Counseling	Assistant Professor	Sablan, Sally C.	49,074	13,083	174	2,975	334	26	1	1
74	AAD105	7610	Assessment and Counseling	Professor	Sablan, Karen M.	68,797	18,341	174	1,392	156	26	1	1
75	AAD103	7610	Assessment and Counseling	Assistant Professor	Terlaje, Patricia M.	49,074	13,083	174	-	-	26	1	1
76	AAD163	7615	Vocational Guidance Program	Instructor	Analista, Hernalin R.	41,584	11,086	174	-	-	21	1	1
77	AAD170	7615	Vocational Guidance Program	Assistant Professor	Hartz, Ronald G.	43,314	11,548	174	1,392	156	26	1	1
78	AAD049	7615	Vocational Guidance Program	Assistant Professor	Leon Guerrero, Arline E.	38,716	10,322	174	1,785	200	26	1	31A08
79	AAD178	7615	Vocational Guidance Program	Assistant Professor	Nanpei, Rose Marie D.	41,584	11,086	174	-	-	26	1	1
80	AAD131	7620	Enrollment Services	Instructor	Clymer, Imelda D.	54,065	14,414	174	-	-	26	1	1
81	AAD195	7630	Accomodative Services	Associate Professor	Stein, Julia D.	67,197	17,915	174	1,392	156	26	1	1
82	AAD021	7710	Computer Science	Assistant Professor	Flores, Yvonne C.	47,998	12,796	174	1,724	193	26	1	1
83	AAD014	7710	Computer Science	Assistant Professor	Teng, Zhaopei	47,998	12,796	174	1,380	180	26	1	1
84	AAD020	7710	Computer Science	Instructor	Setzer II, Michael D.	58,629	15,630	174	1,392	156	21	1	1
85	AAD052	7710	Computer Science	Instructor	Fejerang, Elaine C.	44,524	11,870	174	1,392	180	26	1	1
86	AAD161	7810	Electronics	Assistant Instructor	Kuper, Terry F.	59,342	15,821	174	1,838	231	26	1	1
87	AAD168	7810	Electronics	Assistant Professor	Limtiaco, John B.	64,621	17,228	174	3,197	358	26	1	1
88	AAD166	7810	Electronics	Assistant Professor	Valenzuela, Renato F.	67,704	18,050	174	1,380	180	26	1	1
89	AAD022	7810	Electronics	Instructor	Lee, Hee Suk	41,584	11,086	174	-	-	26	1	1
90	AAD169	7810	Electronics	Instructor	Valenzuela, Jovita A.	67,278	17,936	174	1,380	180	26	1	1
91	AAD172	7810	Electronics	Instructor	Vergara Sr, Amado M.	44,524	11,870	174	-	-	26	1	1
92	AAD026	7810	Electronics	Assistant Instructor	Tyquiengco, Ricky S.	33,150	8,838	174	-	-	21	1	1
93	AAD095	7950	Learning Resource Center	Assistant Professor	Matson, Christine B.	55,207	14,718	174	2,975	334	26	1	1
94	AAD096	7950	Learning Resource Center	Associate Professor	Neff, Bernard R.	63,656	16,971	174	1,392	156	26	1	1
95	AAD100	7950	Learning Resource Center	Library Technician I	Anselmo, Evelyn P.	22,044	5,877	174	1,380	180	26	1	1
96	AAD200	7950	Learning Resource Center	Library Technician I	Joker, Darwin K.	19,840	5,289	174	1,785	200	26	1	1
97	AAD099	7950	Learning Resource Center	Library Technician II	Cheipot, Steve S.	26,212	6,988	174	1,392	180	26	1	1
98	AAD097	7950	Learning Resource Center	Library Technician Supervisor	Sgambelluri, Juanita I.	35,571	9,483	174	3,197	358	26	1	1
<b>Total Local Fund</b>					<b>\$ 8,774,811</b>	<b>\$ 2,339,365</b>	<b>\$ 34,104</b>	<b>\$ 262,638</b>	<b>\$ 31,213</b>				

Position No.	Dept. Number	Department	Employee Title	Employee Name	Annual Salary	Medicare Retirement	Life Insurance	Medical Insurance	Dental Insurance	Payment Status	FTE	Fund ID	
99	PRE001	1050	Alumni Relations and Fundraising	Assistant Director	Reyes, Lolita C.	79,704	21,249	174	2,083	233	26	1	11
00	NAF004	1050	Alumni Relations and Fundraising	Program Specialist	Kraus, Joyce L.	41,936	11,180	174	1,380	180	26	1	11
01	NAF003	5050	Continuing Education	Administrative Aide	Pascua, Tara Rose A.	18,737	4,995	174	1,392	156	26	1	12
				<b>Total NAF</b>		<b>\$ 140,377</b>	<b>\$ 37,425</b>	<b>\$ 522</b>	<b>\$ 4,855</b>	<b>\$ 569</b>			
02	AAD126	6910	Apprenticeship Training	Program Specialist	Barnhart, Terry L.	70,410	18,771	174	1,380	180	26	1	4
03	AAD013	6910	Apprenticeship Training	Program Coordinator III	Duenas, Elizabeth J.	44,524	11,870	174	3,197	358	26	1	32D08
04	AAD047	6910	Apprenticeship Training	Administrative Assistant	Guerrero, Teresita C.	32,119	8,563	174	-	-	26	1	4
05	AAD122	6910	Apprenticeship Training	Assistant Director	Santos, George A.	77,009	20,531	174	1,392	156	26	1	4
				<b>Total Apprenticeship</b>		<b>\$ 224,062</b>	<b>\$ 59,735</b>	<b>\$ 696</b>	<b>\$ 5,969</b>	<b>\$ 694</b>			
06	FED006	2010	Planning Programs	Program Coordinator I	Garcia, Ava M.	27,738	7,395	174	1,994	231	26	1	29L09
07	FED024	2010	Planning Programs	Administrative Assistant	Chamberlain, Antonia M.	39,491	10,528	174	3,197	358	26	1	19L09
08	FED017	6610	Adult Basic Education	Program Specialist	Jacala, Barbara V.	45,043	12,008	174	2,975	-	26	1	21C08
09	FED016	6610	Dean's Office - TPS	Administrative Assistant	Damian, Eleanor A.	22,942	6,116	174	2,975	334	26	1	32C08
10	FED012	7910	Project Aim	Administrative Assistant	Flores, Winona S.	22,942	6,116	174	1,380	180	26	1	31A08
11	FED010	7910	Project Aim	Instructor	Biggin, Lauren N.	38,716	10,322	174	-	-	26	1	31A09
12	FED011	7910	Project Aim	Program Specialist	Sison, Christine B.	45,043	12,008	174	2,975	334	26	1	31A09
13	FED004	7910	Project Aim	Program Coordinator II	Hosei, Huan F.	26,520	7,070	174	2,975	334	26	1	31A09
4	FED013	6210	Education	Administrative Aide	Zacarias, Rowena S.	17,635	4,701	174	3,199	465	26	1	17Q08
5	FED001	6710	Allied Health	Assistant Instructor	Sylvestre, Mindy L.	39,780	10,605	174	-	-	21	1	41B09
				<b>Total Federal Funds</b>		<b>\$ 325,850</b>	<b>\$ 86,872</b>	<b>\$ 1,740</b>	<b>\$ 21,671</b>	<b>\$ 2,235</b>			
6	FED019	7000	College Access Grant	Program Specialist	Sablan, Fermina A.	41,936	11,180	174	3,164	385	26	1	32C08
7	FED020	7000	College Access Grant	Word Processing Secretary II	Mesa, Genevieve	19,974	5,325	174	3,197	358	26	1	32D08
8	FED021	7000	College Access Grant	Assistant Professor	Lizama, Troy E.	50,791	13,541	174	-	-	26	1	1
				<b>Total College Access Grant</b>		<b>\$ 112,701</b>	<b>\$ 30,046</b>	<b>\$ 522</b>	<b>\$ 6,361</b>	<b>\$ 743</b>			
				<b>GRAND TOTAL</b>		<b>\$ 9,577,801</b>	<b>\$ 2,553,442</b>	<b>\$ 37,280</b>	<b>\$ 301,493</b>	<b>\$ 35,454</b>			